



City of NORFOLK

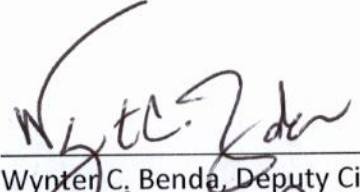
C: Dir., Human Services

To the Honorable Council
City of Norfolk, Virginia

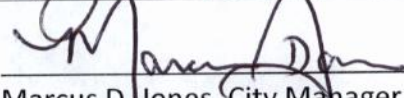
July 12, 2016

From: Steve Hawks, Director of Human Services

Subject: FY 2017 Children's Services
Act for At-Risk Youth and their
Families and Virginia Community
Crime Control Act programs

Reviewed: 
Wynter C. Benda, Deputy City Manager

Ward/Superward: Citywide

Approved: 
Marcus D. Jones, City Manager

Item Number:

R-12

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** City of Norfolk
Department of Human Services

III. **Description:**

This agenda item is an ordinance to appropriate and authorize the expenditure of \$6,237,603.00 from the Commonwealth of Virginia for the FY 2017 Children's Services Act for at-risk youth and families ("CSA") pool funds, and appropriating and authorizing the expenditure of \$2,232,397.00 in CSA Local Matching funds from the City of Norfolk (the "city") and \$300,000.00 in CSA local matching funds from the School Board of the City of Norfolk for total CSA program funding in the amount of \$8,770,000.00.

This ordinance will also appropriate and authorize the expenditure of \$639,899.00 in funding from the Commonwealth of Virginia Department of Juvenile Justice ("VDJJ") for FY 2017 in support of the Juvenile Justice Community Crime Control Act ("VJCCCA") program, appropriating and authorizing the expenditure of \$639,899.00 in VJCCCA local cash matching funds for total VJCCCA program funding in the amount of \$1,279,798.00. Both CSA and VJCCCA programs are to be administered by the Department of Human Services ("Human Services").

IV. **Analysis**

On July 1, 1993, the CSA became law in the Commonwealth of Virginia and combines eight categorical funding streams into a single funds pool. These funds originate from systems involving Foster Care, Special Education, Mental Health and the Juvenile Courts. Access to these funds is accomplished through the use of interagency, multidisciplinary teams that

involve not only the traditional public offices dealing with troubled youth, but also include parents, citizens and private service providers.

Per CSA program guidelines, the General Assembly and the governing body of each county and city shall annually appropriate such sums of money as shall be sufficient to (1) provide special education services and foster care services for children in subdivisions B1, B2, and B3, and (II) meet relevant federal mandates for the provision of these services.

The city, in cooperation with the VDJJ, administers the VJCCCA program to provide services for non-violent, court-involved youth. The combined local and state funding will ensure the continued operation of the VJCCCA through a wide array of community-based services that provide alternatives to secure detention.

V. Financial Impact

FY 2017 CSA Pool Allocation for the city:

State Allocation	\$ 6,237,603
Local Match Allocation	<u>\$ 2,532,397</u>
Total CSA Pool Funds	\$ 8,770,000

- The majority of the local match funds for the city come from the Human Services budget (\$2,232,397), a smaller contribution is received from the Norfolk Public School's budget (\$300,000).

FY 2017 VJCCCA funding for the city:

State Allocation	\$ 639,899
Local Match Allocation	<u>\$ 639,899</u>
Total CSA Pool Funds	\$ 1,279,798

- Payments from VDJJ are received on a quarterly basis. For FY 2017, the city anticipates \$639,899 in state funding, and in accordance with the legislative statute, the city will provide local matching funds in the amount of \$639,899. The city's share of funding is referred to as the Maintenance of Effort ("MOE") and the state and combined total is referred to the "target budget." Therefore, the target budget for FY 2017 July 1, 2016 through June 30, 2017) is \$1,279,798.

VI. Environmental

N/A

VII. Community Outreach/Notification

Public notification for this agenda item was conducted through the city's agenda notification process.

Agenda Overview

FY 2017 Children's Services Act for At-Risk Youth and their Families and Virginia Community Crime Control Act programs

If approved, \$8,770,000 of Children's Services Act and Local Matching Funds will be appropriated and authorized for expenditure for the continuation of service provision to Norfolk's most at-risk children and youth under the Children's Services Act. \$1,279,798 of Virginia Department of Juvenile Justice and Local Matching Funds will be appropriated and authorized for expenditure for the continuation of service provision to court-involved youth as an alternative to secure detention. Approval is recommended.

Marcus, please approve text for Agenda Overview

☒ Approved

☐ Approved with changes

From Department Head to City Manager

- Children's Services Act for At-Risk Youth and their Families (CSA) became law in the Commonwealth of Virginia on July 1, 1993
- The Norfolk Interagency Consortium (NIC) is the administrative body responsible for the authorization and monitoring of the state pool funds allocated to the City of Norfolk under the Children's Services Act.
- The four (4) partner agencies within the City of Norfolk receiving services funded by CSA are the Department of Human Services, the Community Services Board, the Juvenile Court Services Unit and the Department of Special Education for the Public Schools.
- The target population served by the CSA through the NIC Office is Norfolk's most difficult to serve children, youth and their families that demonstrate emotional and/or behavioral problems that require coordinated interventions by two or more public agencies within the city.
- This is the sixth year since the State allowed a reduction (50% required local match) in the City's maintenance of effort (MOE).

Form and Correctness Approved: **RAP**By [Signature]
Office of the City Attorney

Contents Approved:

By [Signature]
DEPT. Department of Human Services

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

SMH 8,770,000
SA 1,279,798

2275-8-7122-9161
2275-8-8300-9162

[Signature]
Director of Finance

Account
6/16/16
Date

NORFOLK, VIRGINIA

ORDINANCE No.

AN ORDINANCE ACCEPTING \$6,237,603 IN FUNDING FROM THE COMMONWEALTH OF VIRGINIA FOR THE FISCAL YEAR 2017 CHILDREN'S SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES FUNDS POOL ("CSA") SERVICES PROGRAM AND \$639,899 FROM THE VIRGINIA DEPARTMENT OF JUVENILE JUSTICE IN SUPPORT OF THE FISCAL YEAR 2017 VIRGINIA JUVENILE COMMUNITY CRIME CONTROL ACT ("VJCCCA") PROGRAM, APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF THE FUNDS AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF \$2,232,397 IN LOCAL MATCHING FUNDS FOR CSA FROM THE CITY THROUGH ITS DEPARTMENT OF HUMAN SERVICES, AND \$300,000 FROM THE SCHOOL BOARD OF THE CITY OF NORFOLK AND \$639,899 OF LOCAL MATCHING FUNDS FOR VJCCCA FROM THE CITY.

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BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That \$6,237,603 from the Commonwealth of Virginia Children's Services for At-Risk Youth and Families ("CSA") Program is hereby accepted for the Fiscal Year 2017 CSA Program, if and when the funds are received from the State.

Section 2:- That \$639,899 from the Commonwealth of Virginia Department of Juvenile Justice is hereby accepted for the Fiscal Year 2017 Virginia Juvenile Community Crime Control Act ("VJCCCA") Program, if and when the funds are received from the State.

Section 3:- That \$2,532,397 in total local matching funds for CSA Program services for Fiscal Year 2017 is hereby appropriated and authorized for expenditure for the Programs, \$300,000 of which is from the School Board of the City of Norfolk.

Section 4:- That \$639,899 in local matching funds for VJCCCA Program services for Fiscal Year 2017 are hereby appropriated and authorized for expenditure for the Programs.

Section 5:- That the City Manager is authorized to do all things necessary to receive the funds and to implement the Programs as part of the Virginia Community Juvenile Crime Control Act.

Section 6:- That this ordinance shall be in effect from and after its adoption.